

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 1 of 6  
Run Time: 24-03-2021 16:03:15**Selection Criteria :**Business Unit : CHL10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00112574

<b>Project Id : 00114633</b>	<b>Marco de colaboración para el</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>
<b>Output # : 00112574</b>	<b>Desarrollo social juventud</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
		<b>Location :</b>	<b>Chile</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

Activity : FORMACIÓN (Formación)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,863.88	0.00	2,863.88
71405 - Service Contracts-Individuals	0.00	- 311.69	0.00	- 311.69
71605 - Travel Tickets-International	0.00	369.35	0.00	369.35
71610 - Travel Tickets-Local	0.00	2,239.28	0.00	2,239.28
71615 - Daily Subsistence Allow-Intl	0.00	315.70	0.00	315.70
71635 - Travel - Other	0.00	2,109.72	0.00	2,109.72
72105 - Svc Co-Construction & Engineer	0.00	67,636.96	0.00	67,636.96
72135 - Svc Co-Communications Service	0.00	6,848.56	0.00	6,848.56
72145 - Svc Co-Training and Educ Serv	0.00	8,450.98	0.00	8,450.98
72155 - Svc Co-Public Admin, Politics	0.00	8,782.94	0.00	8,782.94
72165 - Svc Co-Social Svcs, Social Sci	0.00	18,365.32	0.00	18,365.32
72210 - Machinery and Equipment	0.00	2,019.61	0.00	2,019.61
72215 - Transportation Equipment	0.00	287.60	0.00	287.60
72220 - Furniture	0.00	23,092.16	0.00	23,092.16
72315 - Food & Textile Products	0.00	15,421.21	0.00	15,421.21
72330 - Medical Products	0.00	121.62	0.00	121.62
72399 - Other Materials and Goods	0.00	5,476.30	0.00	5,476.30
72405 - Acquisition of Communic Equip	0.00	6,246.62	0.00	6,246.62
72415 - Courier Charges	0.00	232.43	0.00	232.43
72440 - Connectivity Charges	0.00	1,033.16	0.00	1,033.16
72445 - Common Services-Communications	0.00	19,336.36	0.00	19,336.36
72505 - Stationery & other Office Supp	0.00	11,688.17	0.00	11,688.17
72805 - Acquis of Computer Hardware	0.00	3,777.09	0.00	3,777.09
72810 - Acquis of Computer Software	0.00	1,763.68	0.00	1,763.68
72815 - Inform Technology Supplies	0.00	641.44	0.00	641.44
73107 - Rent - Meeting Rooms	0.00	230.87	0.00	230.87
73205 - Premises Alternations	0.00	5,363.34	0.00	5,363.34
73405 - Rental & Maint-Other Office Eq	0.00	3,344.23	0.00	3,344.23
73406 - Maintenance of Equipment	0.00	3,847.51	0.00	3,847.51
74105 - Management and Reporting Svcs	0.00	43,848.20	0.00	43,848.20
74210 - Printing and Publications	0.00	2,118.04	0.00	2,118.04
74215 - Promotional Materials and Dist	0.00	232.65	0.00	232.65
74225 - Other Media Costs	0.00	17,422.51	0.00	17,422.51
74230 - Audio & Visual Equipment	0.00	2,450.98	0.00	2,450.98
74505 - Insurance	0.00	13,624.80	0.00	13,624.80
74596 - Services to projects -GOE	0.00	23,690.75	0.00	23,690.75
74710 - Land Transport	0.00	1,004.90	0.00	1,004.90
75105 - Facilities & Admin - Implement	0.00	10,025.61	0.00	10,025.61
75705 - Learning costs	0.00	2,050.60	0.00	2,050.60
76110 - Foreign Exch Translation Loss	0.00	160.15	0.00	160.15
76125 - Realized Loss	0.00	710.55	0.00	710.55
76135 - Realized Gain	0.00	- 574.25	0.00	- 574.25
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>338,359.89</b>	<b>0.00</b>	<b>338,359.89</b>

**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

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Run Time: 24-03-2021 16:03:15

Project Id : 00114633 Marco de colaboración para el	Period :			Jan-Dec (2020)
Output # : 00112574 Desarrollo social juventud	Impl. Partner :			99999 UNDP
	Location :			Chile
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity FORMACIÓN</b>	<b>0.00</b>	<b>338,359.89</b>	<b>0.00</b>	<b>338,359.89</b>
<b>Activity : INFORMACIÓN (Información para juventud)</b>				
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71505 - UN Volunteers-Stipend & Allow	0.00	4,200.00	0.00	4,200.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	6,273.53	0.00	6,273.53
72415 - Courier Charges	0.00	1,306.89	0.00	1,306.89
74210 - Printing and Publications	0.00	12,712.34	0.00	12,712.34
75105 - Facilities & Admin - Implement	0.00	734.79	0.00	734.79
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>25,227.55</b>	<b>0.00</b>	<b>25,227.55</b>
<b>Total for Activity INFORMACIÓN</b>	<b>0.00</b>	<b>25,227.55</b>	<b>0.00</b>	<b>25,227.55</b>
<b>Activity : PILOTO (Política pública piloto)</b>				
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71610 - Travel Tickets-Local	0.00	4,316.51	0.00	4,316.51
71635 - Travel - Other	0.00	3,554.26	0.00	3,554.26
72105 - Svc Co-Construction & Engineer	0.00	6,807.85	0.00	6,807.85
72145 - Svc Co-Training and Educ Serv	0.00	8,627.45	0.00	8,627.45
72210 - Machinery and Equipment	0.00	1,452.38	0.00	1,452.38
72215 - Transportation Equipment	0.00	975.31	0.00	975.31
72305 - Agri & Forestry Products	0.00	57.71	0.00	57.71
72310 - Minerals,Mining & Metal Prdcts	0.00	1,023.05	0.00	1,023.05
72315 - Food & Textile Products	0.00	13,102.40	0.00	13,102.40
72330 - Medical Products	0.00	134.47	0.00	134.47
72399 - Other Materials and Goods	0.00	8,144.97	0.00	8,144.97
72415 - Courier Charges	0.00	47.49	0.00	47.49
72445 - Common Services-Communications	0.00	66.51	0.00	66.51
72505 - Stationery & other Office Supp	0.00	1,451.15	0.00	1,451.15
72510 - Publications	0.00	382.43	0.00	382.43
72805 - Acquis of Computer Hardware	0.00	452.42	0.00	452.42
72810 - Acquis of Computer Software	0.00	13,216.14	0.00	13,216.14
73107 - Rent - Meeting Rooms	0.00	2,209.70	0.00	2,209.70
73205 - Premises Alternations	0.00	11,183.24	0.00	11,183.24
73310 - Maint & Licencing of Software	0.00	26,832.21	0.00	26,832.21
74105 - Management and Reporting Svcs	0.00	8,089.37	0.00	8,089.37
74215 - Promotional Materials and Dist	0.00	309.98	0.00	309.98
74225 - Other Media Costs	0.00	7,986.58	0.00	7,986.58
74505 - Insurance	0.00	33,154.82	0.00	33,154.82
74710 - Land Transport	0.00	4,578.90	0.00	4,578.90
74725 - Other L.T.S.H.	0.00	174.56	0.00	174.56
75105 - Facilities & Admin - Implement	0.00	4,934.26	0.00	4,934.26
75705 - Learning costs	0.00	6,142.51	0.00	6,142.51
76125 - Realized Loss	0.00	32.36	0.00	32.36

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Project Id : 00114633 Marco de colaboración para el	Period :		Jan-Dec (2020)	
Output # : 00112574 Desarrollo social juventud	Impl. Partner :		99999 UNDP	
	Location :		Chile	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 8.85	0.00	- 8.85
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>169,432.14</b>	<b>0.00</b>	<b>169,432.14</b>
<b>Total for Activity PILOTO</b>	<b>0.00</b>	<b>169,432.14</b>	<b>0.00</b>	<b>169,432.14</b>
<b>Activity : REDES (Articulación de redes locales)</b>				
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	181.61	0.00	181.61
71610 - Travel Tickets-Local	0.00	794.55	0.00	794.55
71635 - Travel - Other	0.00	1,038.63	0.00	1,038.63
72105 - Svc Co-Construction & Engineer	0.00	623.04	0.00	623.04
72140 - Svc Co-Information Technology	0.00	4,171.81	0.00	4,171.81
72210 - Machinery and Equipment	0.00	42.70	0.00	42.70
72215 - Transporation Equipment	0.00	814.21	0.00	814.21
72220 - Furniture	0.00	626.37	0.00	626.37
72315 - Food & Textile Products	0.00	11,079.31	0.00	11,079.31
72330 - Medical Products	0.00	21.56	0.00	21.56
72399 - Other Materials and Goods	0.00	10,331.94	0.00	10,331.94
72405 - Acquisition of Communic Equip	0.00	5,335.56	0.00	5,335.56
72415 - Courier Charges	0.00	14.66	0.00	14.66
72445 - Common Services-Communications	0.00	2,875.17	0.00	2,875.17
72505 - Stationery & other Office Supp	0.00	5,220.63	0.00	5,220.63
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	366.53	0.00	366.53
73205 - Premises Alternations	0.00	3,473.33	0.00	3,473.33
74105 - Management and Reporting Srvs	0.00	2,190.32	0.00	2,190.32
74205 - Audio Visual Productions	0.00	10,380.95	0.00	10,380.95
74215 - Promotional Materials and Dist	0.00	1,985.97	0.00	1,985.97
74225 - Other Media Costs	0.00	8,929.32	0.00	8,929.32
74710 - Land Transport	0.00	372.98	0.00	372.98
75105 - Facilities & Admin - Implement	0.00	2,126.14	0.00	2,126.14
76125 - Realized Loss	0.00	43.93	0.00	43.93
76135 - Realized Gain	0.00	- 17.09	0.00	- 17.09
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>73,024.13</b>	<b>0.00</b>	<b>73,024.13</b>
<b>Total for Activity REDES</b>	<b>0.00</b>	<b>73,024.13</b>	<b>0.00</b>	<b>73,024.13</b>
<b>Activity : TRABAJO LOCAL (Trabajo territorial)</b>				
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
72505 - Stationery & other Office Supp	0.00	246.57	0.00	246.57
74105 - Management and Reporting Srvs	0.00	13,626.04	0.00	13,626.04
74205 - Audio Visual Productions	0.00	287.58	0.00	287.58
74225 - Other Media Costs	0.00	13,763.06	0.00	13,763.06
75105 - Facilities & Admin - Implement	0.00	837.70	0.00	837.70

**Combined Delivery Report by Activity**

UN Development Programme

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Run Time: 24-03-2021 16:03:15

Project Id : 00114633 Marco de colaboración para el	Period : Jan-Dec (2020)			
Output # : 00112574 Desarrollo social juventud	Impl. Partner :	99999 UNDP		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 3.27	0.00	- 3.27
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>28,757.68</b>	<b>0.00</b>	<b>28,757.68</b>
<b>Total for Activity TRABAJO LOCAL</b>	<b>0.00</b>	<b>28,757.68</b>	<b>0.00</b>	<b>28,757.68</b>
<b>Total for Output : 00112574</b>	<b>0.00</b>	<b>634,801.39</b>	<b>0.00</b>	<b>634,801.39</b>
<b>Project Total :</b>	<b>0.00</b>	<b>634,801.39</b>	<b>0.00</b>	<b>634,801.39</b>

*Francesca Gonzalez* Coordinadora Nacional (S)

Signed By : \_\_\_\_\_ Date : 04-may.-2021

Signed By : *[Signature]* \_\_\_\_\_ Date : 02-Jun-2021

**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrv

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Run Time: 24-03-2021 16:03:15

**Selection Criteria :**

Business Unit : CHL10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00112574

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49001 - Chile - Central	0.00	634,801.39	0.00	634,801.39
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**Combined Delivery Report by Activity****UN Development Programme**

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Run Time: 24-03-2021 16:03:15

**Funds Utilization****Selection Criteria :**

Business Unit : CHL10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00112574

Project/Award: 00114633 Marco de colaboración para el Period : As Of Dec31,2020

Output #	00112574	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,260.57